# **Greater Portland Transit District (Metro)**

ID Number: 1016 www.gpmetrobus.com 114 Valley Street Portland, ME 04102

General Manager: Mr. Peter Heflei

(207) 774-0351

## **General Information**

Urbanized Area (	UZA) Statistics	- 2000 Census
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Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

service Area Statistics	
Square Miles	32
Population	80,391

#### Service Consumption Annual Passenger Miles 4,344,052 Annual Unlinked Trips 1,347,652 Average Weekday Unlinked Trips 4,597 Average Saturday Unlinked Trips 2,643 Average Sunday Unlinked Trips 721 Service Supplied Annual Vehicle Revenue Miles 803,441 Annual Vehicle Revenue Hours 68,193 Vehicles Operated in Maximum Service 24 Vehicles Available for Maximum Service 27 Base Period Requirement 15

# **Financial Information**

Fare Revenues Earned		\$1.091.473
Sources of Operating Fur	nds Expended	* ***
Fare Revenues	( 24%)	\$1,091,473
Local Funds	( 54%)	2,420,537
State Funds	( 1%)	60,224
Federal Assistance	( 16%)	734,543
Other Funds	(5%)	207,153
Total Operating Funds E	xpended	\$4,513,930
Sources of Capital Funds	Expended	
Local funds	( 38%)	\$76,600
State Funds	( 0%)	0
Federal Assistance	(62%)	126,959
Other Funds	( 0%)	0
Total Capital Funds Exp	ended	\$203,559

#### Summary of Operating Expenses

Summary or Operating Expenses	
Salary, Wages and Benefits	\$3,716,069
Materials and Supplies	482,970
Purchased Transportation	0
Other Operating Expenses	340,332
Total Operating Expenses	\$4,539,371

#### Reconciling Cash Expenditures \$(25,441)

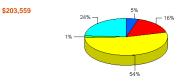
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Other	Facilities and	Systems and	Revenue	Purchased	Directly
	Stations	Guideways	Vehicles	Transportation 1	Operated
\$37,851	\$39,361	\$972	\$125,375	0	24

## **Sources of Operating Funds Expended**

Fixed Cuidewey Vehicles Aveilable

## **Sources of Capital Funds Expended**





Vahialas Operated

## Modal Characteristics

Bus

			0562 01	Allilual				rixeu Guideway	veriicles Available		veriicies Operateu			
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$4,539,371	\$1,091,473	\$203,559	4,344,052	803,441	1,347,652	68,193	0.0	27	11.7	24	1.53	13%	

Total

### Performance Measures

Bus

#### Service Efficiency **Cost Effectiveness** Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$5.65 \$1.04



